

CONSOLIDATED FINANCIAL HIGHLIGHTS

AMOUNT IN TAKA

PARTICULARS	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18
Sales (Net)	9,125,331,307	8,479,819,569	7,376,042,094	6,191,628,639	5,263,963,344	4,657,350,011
Sales Growth (%)	7.61%	14.96%	19.13%	17.62%	13.02%	16.17%
Cost of goods sold (COGS)	5,254,231,676	4,913,749,450	4,275,324,899	3,595,065,328	3,102,151,141	2,764,720,036
COGS Growth (%)	6.93%	14.93%	18.92%	15.89%	12.20%	15.89%
Gross Profit	3,871,099,631	3,566,070,119	3,100,717,195	2,596,563,310	2,161,812,203	1,892,629,975
Gross Profit Ratio (%)	42.42%	42.05%	42.04%	41.94%	41.07%	40.64%
Net Profit before Tax	804,731,983	799,862,485	704,448,050	565,083,268	452,141,557	561,423,618
Net Profit after Tax	605,808,719	605,674,624	488,971,771	392,527,310	336,266,870	452,296,714
Net Profit Ratio	6.64%	7.14%	6.63%	6.34%	6.39%	9.71%
Workers P.P. Fund & Welfare Fund	40,551,773	40,341,605	35,733,665	28,607,860	22,692,136	28,184,657
No. of Share holder	10,814	12,085	11,841	11,264	11,748	10,969
Return on Equity	21.54%	25.50%	24.93%	24.12%	24.86%	38.79%
Current Ratio	1.26	1.50	1.26	0.83	0.84	0.81
Equity per Share (Taka)	96.68	83.36	68.69	56.88	47.32	39.28
Earning per Share (restated)	-	-	-	-	-	14.48
Earning per Share (original)	19.38	19.39	15.66	12.56	10.76	15.92
Price Earning Ratio (Time)	14.79	15.30	15.76	17.84	24.54	16.17
Quoted Price per Share-DSE (Year End)	286.60	296.70	246.70	224.10	264.10	257.40
Dividend per Share	60% Cash	60% Cash	47% Cash	38.50% Cash	30% Cash	30% Cash & 10% Stock
Reserve & Surplus (Year End)	2,710,594,864	2,292,640,082	1,833,618,116	1,464,782,691	1,165,986,262	943,332,576
Dividend Yield	2.09%	2.02%	1.91%	1.72%	1.14%	1.55%
Dividend Payout Ratio	30.96%	30.94%	30.02%	30.64%	27.87%	25.12%
Retained Earning	2,706,202,754	2,288,247,972	1,829,226,006	1,460,390,581	1,161,594,152	938,940,466
Retained Earning (Yearly)	418,346,957	418,212,862	342,126,724	272,239,346	242,535,989	338,683,522
Current Assets	1,836,444,762	1,683,200,873	1,457,828,253	1,073,716,818	964,225,217	859,761,961
Current Liabilities	1,461,481,620	1,124,020,711	1,155,278,552	1,298,015,548	1,144,311,664	1,062,536,232
Fixed Assets (Net)	2,447,741,823	2,342,489,248	2,209,734,247	2,038,773,015	1,684,778,351	1,409,800,123
NAV	3,020,764,783	2,604,390,765	2,146,199,473	1,777,006,599	1,478,296,395	1,227,208,578
NOCFPS	28.08	13.40	17.67	15.92	13.87	6.16
Debt Equity Ratio	0.30	0.38	0.40	0.47	0.53	0.50